

Fiscal Note Display

STATE OF IOWA

LSB No. 3143SV

FISCAL NOTE

Staff ID. _____

SIGNED APRIL 4, 1994

A fiscal note for Amendment H-5892 to Senate File 2313 is hereby submitted pursuant to Joint Rule 17. Data used in developing this fiscal note is available from the Legislative Fiscal Bureau to members of the Legislature upon request.

Amendment H-5892 to Senate File 2313 requires the Department of Human Services (DHS) to revise the staffing of the Promise Jobs Employment and Training Program so that only one staff person participates in client orientation and assessment. The amendment requires the DHS to use any savings resulting from this change for child day care subsidies for clients of the Family Investment Program (FIP) who have earned income and voluntarily leave the Program, and for FIP clients whose benefits are terminated due to receipt of child support.

ASSUMPTIONS:

1. There are 41,800 clients who will go through Promise Jobs orientation this year. Total staff time per class is estimated to be approximately 12 hours currently and 6 hours with only 1 staff person. Current average class size is 25. An estimated 10.0 FTE positions are involved in these classes. Class size would decline to 20 with 1 staff person. An estimated 6.0 FTE positions would be involved in these classes.
2. Only the Des Moines Service Delivery Area uses 2 staff people to provide assessments. Total staff time per class is estimated to be 16 hours currently and 8 hours with only 1 staff person. An estimated 15.0 FTE positions are involved in these classes. This would decline to 8.0 FTE positions.

FISCAL EFFECT:

Annual expenditures for Promise Jobs are estimated to decrease by \$330,000. These funds would be redirected to subsidized child day care for the specified groups.

Sources: Department of Economic Development
Department of Employment Services